

**PROJECTED EXPENDITURES  
FOR 2009-2010**

<b>Agency</b>	<b>Program</b>	<b>Amount</b>
<b>Education</b>	<b>8 Programs</b>	<b>\$209,202</b>
Community Ridge Daycare	Daycare subsidies	\$22,175
Council on Adolescents of Catawba County	Teen prevention education	\$26,026
Girl Scouts of the Catawba Valley	Affordable scouting programs	\$16,118
Catawba County Partnership for Children	Child care for special needs children	\$34,831
Boy Scouts of America, Piedmont Council	Affordable scouting programs	\$20,028
Salvation Army Boys & Girls Club	After-school & summer programs	\$58,797
Sipe's Orchard Home	Tyndall Day Treatment for Preschoolers	\$5,000
YMCA-Love-N-Care	Daycare subsidies	\$26,227
<b>Health</b>	<b>5 Programs</b>	<b>\$287,093</b>
Catawba Valley Chapter American Red Cross	Blood collection	\$13,552
Catawba Valley Chapter American Red Cross	First aid/CPR training	\$30,492
Family Guidance Center	First Step Domestic Violence	\$120,000
Family Guidance Center	Individual & Family crisis counseling	\$93,049
Rape Crisis Center of Catawba County	Crisis assistance to sexual assault victims	\$30,000
<b>Income</b>	<b>7 Programs</b>	<b>\$304,149</b>
Adult Life Programs	Adult daycare stipends	\$43,623
Catawba Valley Chapter American Red Cross	Emergency disaster response/relief	\$39,975
Eastern Catawba Cooperative Christian Ministries	Crisis financial assistance	\$42,333
Exodus Homes	Housing/transportation for previously incarcerated	\$35,099
Family Guidance Center	Consumer Credit Counseling	\$67,012
Salvation Army	Crisis financial assistance	\$38,607
Salvation Army	Shelter of Hope homeless shelter	\$37,500
<b>Youth Council Allocations</b>		<b>\$6,700</b>
<b>Support to Collaborative Community Efforts and Outcomes Measurement *</b>		<b>\$161,440</b>
<b>Donor Designated to Other United Ways</b>		<b>\$155,000</b>
<b>Total Community Investments</b>		<b>\$1,123,584</b>
Administration		\$56,702
Fundraising		\$126,208
Reserve for Uncollectibles		\$225,000
<b>Total 2009-2010 PROJECTED Budgeted Expenditures</b>		<b>\$1,531,494</b>

\*IE: 2-1-1, Volunteer Center, Information & Referral, FEMA Emergency Food & Shelter Program, Needs Assessment, Budget & Allocations, Agency Support, School Supply Drive, Christmas Bureau, Backpacks for Homeless, Cross Country Invitational, Food Supply Drive, Days of Caring, Continuum of Care, Youth Council, Crisis Response Intervention System (C.R.I.S.), Citizen Corps Council, Catawba County Disaster Plan